Gaza Children Village
Statement of Activities
As of Date: 12/31/2025

	Year Ended 12/31/2025
	Actual
Income	
Revenue	
Donations	$ 491,557.72
Major Gifts	120,765.29
Foundation Support	1,011,839.00
Total Revenue	**1,624,162.01**
Interest	11.52
Total Income	**1,624,173.53**
Expenses	
Initiatives	
Academy of Hope	
Personnel	
Teachers and Directors	0.00
Medical and Social Support	0.00
Security and Services	0.00
Personnel	166,755.00
Payroll Expenses	12,500.00
Total Personnel	**179,255.00**
Administration	
Supplies and Materials	30,805.00
Operating Expenses	7,282.00
Transportation	1,891.00
Academy Marketing	5,500.00
Total Administration	**45,478.00**
Building	
Construction	0.00
Rent & Lease	19,000.00
Building Supplies	32,400.00
Depreciation Expense	1,994.38
Total Building	**53,394.38**
Special Events	
Special Events	3,000.00
Total Special Events	**3,000.00**
Total Academy of Hope	**281,127.38**
Total Initiatives	**281,127.38**
Jane Goodall Zoo	
Jane Goodall Zoo	1,000.00
Food Supplies	6,500.00
Total Jane Goodall Zoo	**7,500.00**
Short Term Relief Initiatives	
Bread Distribution Project	12,300.00
Baby Formula	34,724.28
Total Short Term Relief Initiatives	**47,024.28**

GCV Administration

Salary	20,250.00
Bank Charges & Fees	3,398.25
Merchant Fees	14,296.48
Insurance	3,737.31
Office Supplies & Software	501.19
Marketing	521.77
Legal & Professional Services	429.00
Travel	172.29
Total GCV Administration	**43,306.29**
Total Expenses	**378,957.95**
Total Operating Income	**1,245,215.58**
Total Net Income	**$ 1,245,215.58**

SEE ACCOUNTANT'S COMPILATION REPORT